

# 正味財産増減計算書内訳表

平成29年4月1日～30年3月31日まで

(単位：円)

| 科 目           | 公益目的事業会計           |               |                |            |            | 法人会計      | 合 計        |
|---------------|--------------------|---------------|----------------|------------|------------|-----------|------------|
|               | 公 1                | 公 2           | 公 3            | 共 通        | 小 計        |           |            |
|               | 慰霊追悼と世界<br>平和思想の普及 | 学術調査成果の<br>啓発 | 墓碑の修復・環境<br>維持 |            |            |           |            |
| I 一般正味財産増減の部  |                    |               |                |            |            |           |            |
| 1. 経常増減の部     |                    |               |                |            |            |           |            |
| (1) 経常収益      |                    |               |                |            |            |           |            |
| ① 受取会費        |                    |               |                |            |            |           |            |
| 維持会員受取会費      | 0                  | 0             | 0              | 995,000    | 995,000    | 995,000   | 1,990,000  |
| ② 受取寄付金       |                    |               |                |            |            |           |            |
| 受取寄付金         | 1,049,500          | 0             | 0              | 705,948    | 1,755,448  | 3,581     | 1,759,029  |
| ③ 基本財産運用益     |                    |               |                |            |            |           |            |
| 基本財産受取利息      |                    |               |                |            | 0          | 0         | 0          |
| ④ 特定資産運用益     |                    |               |                |            |            |           |            |
| 特定資産受取利息      |                    |               |                |            |            |           | 0          |
| ⑤ 雑収入         |                    |               |                |            |            |           |            |
| 受取利息          | 0                  | 0             | 0              | 554        | 554        | 0         | 554        |
| 経常収益計         | 1,049,500          | 0             | 0              | 1,701,502  | 2,751,002  | 998,581   | 3,749,583  |
| (2) 経常費用      |                    |               |                |            |            |           |            |
| ① 事業費         |                    |               |                |            |            |           |            |
| 旅費交通費         | 122,800            | 25,000        | 60,000         | 0          | 207,800    | 0         | 207,800    |
| 通信運搬費         | 76,286             | 0             | 0              | 0          | 76,286     | 0         | 76,286     |
| 減価償却費         | 22,049             | 54,240        | 0              | 0          | 76,289     | 0         | 76,289     |
| 消耗什器備品費       | 0                  | 0             | 0              | 0          | 0          | 0         | 0          |
| 消耗品費          | 534,434            | 68,632        | 458,249        | 0          | 1,061,315  | 0         | 1,061,315  |
| 修繕費           | 0                  | 0             | 0              | 0          | 0          | 0         | 0          |
| 光熱水料費         | 0                  | 0             | 35,840         | 0          | 35,840     | 0         | 35,840     |
| 印刷製本費         | 37,260             | 0             | 0              | 0          | 37,260     | 0         | 37,260     |
| 会場設営費         | 818,520            | 0             | 0              | 0          | 818,520    | 0         | 818,520    |
| 飲食料費          | 434,991            | 4,500         | 164,081        | 0          | 603,572    | 0         | 603,572    |
| 保険料費          | 27,700             | 0             | 44,465         | 0          | 72,165     | 0         | 72,165     |
| 委託費           | 0                  | 250,000       | 400,000        | 0          | 650,000    | 0         | 650,000    |
| 雑費            | 0                  | 0             | 0              | 0          | 0          | 0         | 0          |
| ② 管理費支出       |                    |               |                |            |            |           |            |
| 会議費           | 0                  | 0             | 0              | 0          | 0          | 15,000    | 15,000     |
| 旅費交通費         | 0                  | 0             | 0              | 0          | 0          | 37,880    | 37,880     |
| 通信運搬費         | 0                  | 0             | 0              | 0          | 0          | 110,243   | 110,243    |
| 消耗什器備品費       | 0                  | 0             | 0              | 0          | 0          | 0         | 0          |
| 消耗品費          | 0                  | 0             | 0              | 0          | 0          | 24,331    | 24,331     |
| 修繕費           | 0                  | 0             | 0              | 0          | 0          | 48,600    | 48,600     |
| 光熱水料費         | 0                  | 0             | 0              | 0          | 0          | 25,385    | 25,385     |
| 印刷製本費         | 0                  | 0             | 0              | 0          | 0          | 129,924   | 129,924    |
| 租税公課          | 0                  | 0             | 0              | 0          | 0          | 6,342     | 6,342      |
| 委託費           | 0                  | 0             | 0              | 0          | 0          | 100,000   | 100,000    |
| 雑費            | 0                  | 0             | 0              | 0          | 0          | 145,876   | 145,876    |
| 経常費用計         | 2,074,040          | 402,372       | 1,162,635      | 0          | 3,639,047  | 643,581   | 4,282,628  |
| 当期経常増減額       | △ 1,024,540        | △ 402,372     | △ 1,162,635    | 1,701,502  | △ 888,045  | 355,000   | △ 533,045  |
| 2. 経常外増減の部    |                    |               |                |            |            |           |            |
| (1) 経常外収益     |                    |               |                |            |            |           |            |
| 固定資産売却益       | 0                  | 0             | 0              | 0          | 0          | 0         | 0          |
| 固定資産受贈益       | 0                  | 0             | 0              | 0          | 0          | 0         | 0          |
| 経常外収益合計       | 0                  | 0             | 0              | 0          | 0          | 0         | 0          |
| (2) 経常外費用     |                    |               |                |            |            |           |            |
| 固定資産売却損       | 0                  | 0             | 0              | 0          | 0          | 0         | 0          |
| 経常外費用合計       | 0                  | 0             | 0              | 0          | 0          | 0         | 0          |
| 当期経常外増減額      | 0                  | 0             | 0              | 0          | 0          | 0         | 0          |
| 他会計振替額        | 0                  | 0             | 0              | 0          | 355,000    | △ 355,000 | 0          |
| 当期一般正味財産増減額   | △ 1,024,540        | △ 402,372     | △ 1,162,635    | 1,701,502  | △ 533,045  | 0         | △ 533,045  |
| 一般正味財産期首残高    | △ 2,819,308        | △ 3,155,281   | △ 4,593,919    | 12,418,843 | 1,850,335  | 0         | 1,850,335  |
| 一般正味財産期末残高    | △ 3,843,848        | △ 3,557,653   | △ 5,756,554    | 14,120,345 | 1,317,290  | 0         | 1,317,290  |
| II 指定正味財産増減の部 |                    |               |                |            |            |           |            |
| 受取寄付金等        |                    |               |                |            |            |           |            |
| 受取寄付金         |                    |               |                |            |            |           |            |
| 受取利息          |                    |               |                | 30         | 30         |           | 30         |
| 当期指定正味財産増減額   | 0                  | 0             | 0              | 30         | 30         | 0         | 30         |
| 指定正味財産期首残高    | 0                  | 0             | 0              | 26,900,300 | 26,900,300 | 0         | 26,900,300 |
| 指定正味財産期末残高    | 0                  | 0             | 0              | 26,900,330 | 26,900,330 | 0         | 26,900,330 |
| III 正味財産期末残高  | △ 3,843,848        | △ 3,557,653   | △ 5,756,554    | 41,020,675 | 28,217,620 | 0         | 28,217,620 |

注) 一般正味財産期末残高合計額1,317,290円の内410,000円については基本財産充当額。